

MUNICIPIO DE ZIRACUARETIRO MICHOACAN



ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

(PESOS)

EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
<b>I. GASTO NO ETIQUETADO</b>	<b>28,784,395.00</b>	<b>4,879,412.71</b>	<b>33,663,807.71</b>	<b>33,663,807.35</b>	<b>33,663,807.35</b>	<b>0.36</b>
PRESIDENCIA	6,035,592.60	1,244,408.60	7,280,001.20	7,280,001.20	7,280,001.20	0.00
REGIDURIA	2,115,413.59	-193,707.07	1,921,706.52	1,921,706.52	1,921,706.52	0.00
SINDICATURA	1,217,485.26	-22,520.44	1,194,964.82	1,194,964.82	1,194,964.82	0.00
TESORERIA	3,245,495.45	428,800.29	3,674,295.74	3,674,295.74	3,674,295.74	0.00
CONTRALORIA	587,133.97	-75,051.33	512,082.64	512,082.64	512,082.64	0.00
SECRETARIA MUNICIPAL	990,452.72	146,247.39	1,136,700.11	1,136,700.11	1,136,700.11	0.00
PLANEACION	452,719.31	-153,622.27	299,097.04	299,097.04	299,097.04	0.00
OFICIALIA MAYOR	5,057,576.20	239,812.44	5,297,388.64	5,297,388.64	5,297,388.64	0.00
DIRECCION DE CULTURA TURISMO Y MIGRACION	1,214,677.20	-399,308.15	815,369.05	815,369.05	815,369.05	0.00
DIF MUNICIPAL	3,002,169.09	-183,358.20	2,818,810.89	2,818,810.89	2,818,810.89	0.00
DIRECCION DE OBRAS PUBLICAS	3,072,185.88	-715,110.43	2,357,075.45	2,357,075.45	2,357,075.45	0.00
OBRAS PUBLICAS (ACCIONES)	0.00	4,281,352.80	4,281,352.80	4,281,352.44	4,281,352.44	0.36
SEGURIDAD PÚBLICA	0.00	612,314.00	612,314.00	612,314.00	612,314.00	0.00
DIRECCION DE BIENESTAR SOCIAL	1,010,118.25	-307,281.69	702,836.56	702,836.56	702,836.56	0.00
DIRECCION DE INSTACION DE LA MUEJER	783,375.48	-23,563.23	759,812.25	759,812.25	759,812.25	0.00
<b>II. GASTO ETIQUETADO</b>	<b>23,874,367.00</b>	<b>-1,345,316.75</b>	<b>22,529,050.25</b>	<b>22,341,279.65</b>	<b>22,341,277.65</b>	<b>187,770.60</b>
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	1,926.00	1,926.00	1,926.00	1,926.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA TURISMO Y MIGRACION	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS (ACCIONES)	14,285,220.00	-1,115,621.09	13,169,598.91	12,981,828.31	12,981,826.31	187,770.60
SEGURIDAD PÚBLICA	9,589,147.00	-231,621.66	9,357,525.34	9,357,525.34	9,357,525.34	0.00
DIRECCION DE BIENESTAR SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE INSTACION DE LA MUEJER	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DE EGRESOS:</b>	<b>52,658,762.00</b>	<b>3,534,095.96</b>	<b>56,192,857.96</b>	<b>56,005,087.00</b>	<b>56,005,085.00</b>	<b>187,770.96</b>



AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
PRESIDENCIA

LIC. ITZEL GAONA BEDOLLA

PRESIDENTA MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
SINDICATURA

C. PRIV. JOSÉ LEÓN AGUILAR

SÍNDICO MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
TESORERIA

TEC. ANDREA DURAN CORREA

TESORERO MUNICIPAL



H. AYUNTAMIENTO  
Ziracuaretiro  
Gobierno Municipal 2021-2024  
CONTRALORIA

I.S.C. WILBERT ARNULFO OCHOA CHAVEZ

CONTRALOR MUNICIPAL